

H&DCA

Harrogate and District Community Action

**Supporting Communities, Charities & Volunteers
to make the Harrogate District
a great place to live and work**

HADCA Vision

People in the Harrogate District benefit from leading fulfilling and active lives and make a positive contribution to local community life.



Welcome

Helen Bourner, Chair of Trustees



AGM Agenda

1. Welcome – Helen Bourner, Chair
2. Apologies for absence
3. Minutes of AGM held on 11th October 2023
4. Matters arising from the minutes
5. Trustees' Annual Report 2023/24 & Financial Statements – Chief Executive and Chair of Finance Sub Committee
6. Appointment of Trustees *No nominations received.*
7. Appointment of Auditor *Fortus Limited*
8. Close of Formal AGM



Harrogate and District Community Action

Harrogate & District Community Action

Impact Report 2023 - 2024



Making a Difference

Supporting Communities, Charities and Volunteers
to make the Harrogate District a great place to live and work



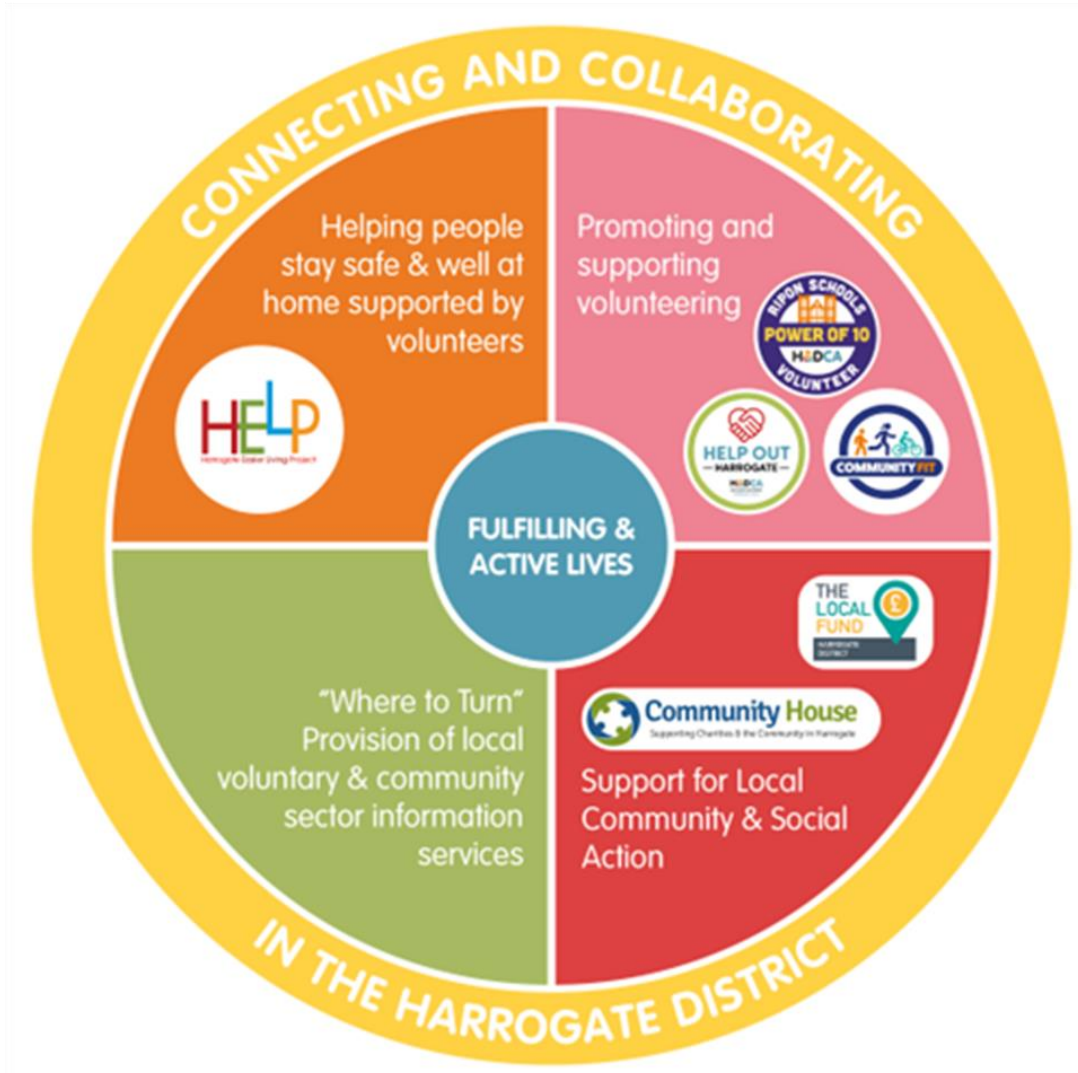
Promoting voluntary and community action in
Harrogate, Ripon, Knaresborough, Masham
Boroughbridge & Pateley Bridge



Trustees Report 2023/24

Frances Elliot, Chief Executive





Local voluntary & community sector information services

Online directories:

- Community Information
- Volunteering opportunities

Marketing & promotion of the voluntary and community sector

Newsletters & bulletins

Digital communications



H&DCA
Harrogate and District
Community Action

Volunteering Directory

Find your ideal role

Our free online directory of volunteering opportunities in the Harrogate District can be searched by interest area, age, availability, wheelchair access and location. Browse hundreds of different opportunities to volunteer and to get involved in your local community.

hadca.org.uk/Volunteer

01423 504074 | volunteer@hadca.org.uk
 VolunteerHADCA

Harrogate & Area Council for Voluntary Service Limited
 Company Limited by Guarantee Registered in England & Wales
 Company No. 7760477 Charity No. 1144758

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Harrogate and District
Community Action

Where to Turn

Free Online Community Directory for the Harrogate District

Our fully searchable Where to Turn Community Directory makes it easy to access up to date information about hundreds of community activities, services and events which support good health and wellbeing. We're here to help connect you.

hadca.org.uk/WhereToTurn

01423 504074 | hadca@hadca.org.uk
 HADCAcharity

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'You provide local information that no other services provide. You signpost people on and link people.'

“I find the information provided by HADCA to be invaluable. The bulletins save me time sourcing training and give really useful funding opportunities. The networks HADCA signposts and provides have been great for me as a new Chief Executive in the charity sector”.

“HADCA and the LOCAL FUND are why we exist I cannot imagine having navigated setting up a charity and integrating into the VCSE network without you and I hope you are here for many years to come!”

Support for local community & social action

Press and media liaison

Harrogate Community House

Championing the role of the voluntary & community sector

Championing & celebrating volunteering

Promoting **THE LOCAL FUND**

When we first set up in
2021 you were our rock
and you still are!
Thank you.

A quote from our 2024 survey



H&DCA 2023-24

Harrogate and District
Community Action



142 ORGANISATIONS
supported to recruit
volunteers for 307 different
volunteering roles



**820 VOLUNTEERING
HOURS GIVEN BY 36
YOUNG PEOPLE**
completing 'The Power of
10' Challenge



**160 PEOPLE
CONNECTED AT 13
NETWORK MEETINGS**
becoming more aware of
local needs and services



£55,340 FUNDING
distributed to 23 projects
through The Local Fund
partnership



**1,050 COMMUNITY
CONTACTS**
kept informed of
opportunities by weekly
bulletins

Harrogate and District Community Action



Harrogate and District Community Action



Promoting and Supporting Volunteering



@MikeWhorley






Harrogate and District Community Action






HELP Help at Home
2023 - 2024
Harrogate Easier Living Project


 Our team provided 2,034 hours of practical support on 283 occasions

 89 jobs directly prevented a fall

 Support from volunteers increased our capacity by 92%

 Over half (53%) feel more confident about living independently

 One third said that their health and wellbeing has been directly improved

 Nearly two thirds like the option to contribute what they can afford at the time

"It is difficult to know who I can trust since I have been on my own. HELP is so trustworthy and reliable and I know I can contact you when I need."

“You have made a difference to my life, health and well being. Thank you so much!”

“Knowing that I can leave my front door and not feel ashamed will give me such a confidence boost.”

“On behalf of the Community Mental Health Team, our client and his family, thank you so much to Andy and the team for their amazing work.”

“I find the guys really friendly and over the years I have got to know them better. I like the continuity as they know what I have difficulty with.”

“It is difficult to know who I can trust since I have been on my own. HELP is so trustworthy and reliable and I know I can contact HELP when in difficulties.”

860 community activities

supporting health and wellbeing listed in our Where To Turn Directory



How We Help & Connect

charities, volunteers and people in our Harrogate District communities in 23-24



820 volunteering hours

given by 36 young people supporting 12 community organisations via Power of 10



1,050 community contacts

kept informed by our weekly bulletins

50 people referred

for emergency food or help staying warm and well



262 hours of support

given to 15 partner charities by 52 Help Out Harrogate volunteers



142 organisations supported

to recruit volunteers for 307 different roles



4,990 car journeys

carried out by 66 volunteer drivers to help 434 people get out and about



£55,340 funding

distributed to 23 local projects through THE LOCAL FUND partnership



2,034 hours of practical support

to enable people's continued independence

160 people connected

at 13 network meetings becoming more aware of local needs and services



455 volunteer hours

given by 29 Community Fit volunteers (who also ran 980 miles!)

69 isolated people

benefited from our Befriending service or our Friendship & Exercise Club





Any questions?

Financial Statement 2023/24

Victoria Oldham, Chair of Finance Sub Committee

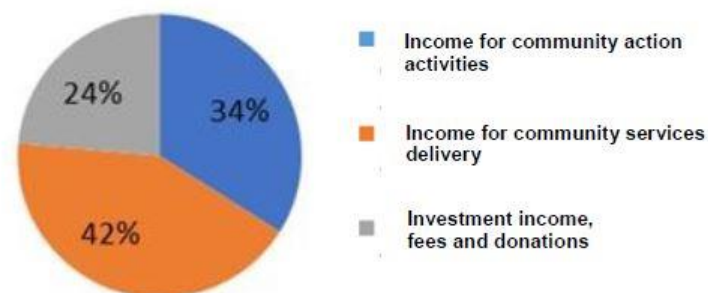


How we are funded

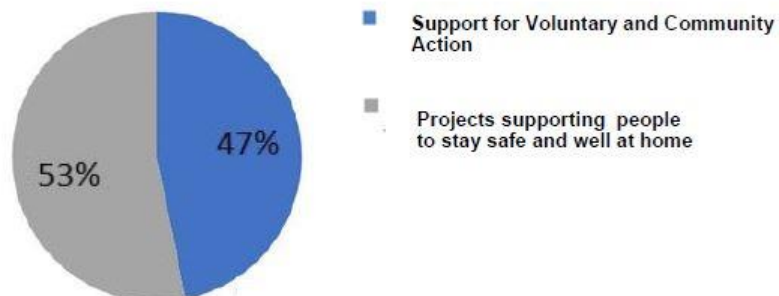
Income	2024	2023
Donations and legacies	£103,855	£90,311
Community Action activities	£157,342	£131,794
Service Delivery	£196,686	£283,216
Investment income	£5,303	£1,100
Total income	£463,186	£506,421

Expenditure	2024	2023
Community Action activities	£196,175	£112,205
Service delivery projects	£222,743	£357,361
Costs of Generation Funds	£1,389	£656
Total expenditure	£420,307	£470,222

HADCA Income 2023/24



HADCA Expenditure 2023/24





Any questions?

Appointment of trustees

No nominations received this year.

Appointment of auditors



Fortus Ltd, Equinox House, Clifton Park
Shipton Road, York YO30 5PA

Close of AGM

- Please keep in touch
- E bulletins, newsletters, networks, intro sessions, e mail and phone
- Website & social media
- In person

Looking ahead



ASDA





Harrogate and District Community Action





Harrogate and District Community Action

Ripon Power of 10 Project



Our Supporters



Our First Business Sponsor





Welcome to

Jackie Rowbottom

Macmillan Cancer Support and Information Specialist



Harrogate and District Community Action



hadca@hadca.org.uk

www.hadca.org.uk